

Combined Delivery Report by Activity



UNDP UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

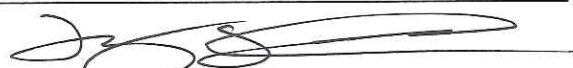
Business Unit : LKA10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00098229

Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2018)
Output # : 00098229 Knowledge products developed	Impl. Partner :	02854 UNDP (Direct Execution)
	Location :	Sri Lanka

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY3.1.1 (NHDR 2018)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	1,481.00	0.00	1,481.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,033.00	0.00	1,033.00
72415 - Courier Charges	0.00	1.30	0.00	1.30
72520 - Electronic Media	0.00	4,506.26	0.00	4,506.26
74205 - Audio Visual Productions	0.00	1,105.09	0.00	1,105.09
74210 - Printing and Publications	0.00	224.39	0.00	224.39
76135 - Realized Gain	0.00	- 0.04	0.00	- 0.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,351.00</b>	<b>0.00</b>	<b>8,351.00</b>
<b>Fund : 11999 (Development Advisory Services)</b>				
72165 - Svc Co-Social Svcs, Social Sci	0.00	30,908.18	0.00	30,908.18
75105 - Facilities & Admin - Implement	0.00	2,472.65	0.00	2,472.65
76135 - Realized Gain	0.00	- 183.23	0.00	- 183.23
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>33,197.60</b>	<b>0.00</b>	<b>33,197.60</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	19,519.00	0.00	19,519.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	9,930.81	0.00	9,930.81
75105 - Facilities & Admin - Implement	0.00	2,373.24	0.00	2,373.24
75705 - Learning costs	0.00	191.44	0.00	191.44
76135 - Realized Gain	0.00	- 153.21	0.00	- 153.21
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>31,861.28</b>	<b>0.00</b>	<b>31,861.28</b>
<b>Total for Activity ACTIVITY3.1.1</b>	<b>0.00</b>	<b>73,409.88</b>	<b>0.00</b>	<b>73,409.88</b>
<b>Activity : ACTIVITY3.1.2 (Research on gender and youth)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72105 - Svc Co-Construction & Engineer	0.00	5,840.81	0.00	5,840.81
76135 - Realized Gain	0.00	- 49.39	0.00	- 49.39
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,791.42</b>	<b>0.00</b>	<b>5,791.42</b>
<b>Total for Activity ACTIVITY3.1.2</b>	<b>0.00</b>	<b>5,791.42</b>	<b>0.00</b>	<b>5,791.42</b>



Project Id : 00093957 Policy and Institutiona develo	Period :	Jan-Dec (2018)		
Output # : 00098229 Knowledge products developed	Impl. Partner :	02854 UNDP (Direct Execution)		
	Location :	Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY3.2.2 (Support to innovation activiti)</b>				
<b>Fund : 11999 (Development Advisory Services)</b>				
72415 - Courier Charges	0.00	993.79	0.00	993.79
72510 - Publications	0.00	861.98	0.00	861.98
74215 - Promotional Materials and Dist	0.00	2,256.74	0.00	2,256.74
75105 - Facilities & Admin - Implement	0.00	329.00	0.00	329.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-3.25	0.00	-3.25
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>4,438.27</b>	<b>0.00</b>	<b>4,438.27</b>
<b>Total for Activity ACTIVITY3.2.2</b>	<b>0.00</b>	<b>4,438.27</b>	<b>0.00</b>	<b>4,438.27</b>
<b>Activity : ADVISORY (Advisory Services)</b>				
<b>Fund : 30083 (Non Earmark Programme CS)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,891.94	0.00	2,891.94
72105 - Svc Co-Construction & Engineer	0.00	2,023.06	0.00	2,023.06
72370 - Security related goods and mat	0.00	12,842.83	0.00	12,842.83
72401 - Prefab structure/other buildin	0.00	23,740.62	0.00	23,740.62
72505 - Stationery & other Office Supp	0.00	10,052.80	0.00	10,052.80
73205 - Premises Alternations	0.00	27,586.12	0.00	27,586.12
76135 - Realized Gain	0.00	-854.14	0.00	-854.14
<b>Total for Fund 30083</b>	<b>0.00</b>	<b>78,283.23</b>	<b>0.00</b>	<b>78,283.23</b>
<b>Total for Activity ADVISORY</b>	<b>0.00</b>	<b>78,283.23</b>	<b>0.00</b>	<b>78,283.23</b>
<b>Total for Output : 00098229</b>	<b>0.00</b>	<b>161,922.80</b>	<b>0.00</b>	<b>161,922.80</b>
<b>Project Total :</b>	<b>0.00</b>	<b>161,922.80</b>	<b>0.00</b>	<b>161,922.80</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
*Jorn Soerensen, Resident Representative, UNDP*  
 Signed By : \_\_\_\_\_ Date : \_\_\_\_\_  
 8 May 2018

